

**SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET  
ALL FUNDS**

School District HANSEN

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Amended Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Amended Budget 2018-2019	Proposed Budget 2019-2020
Beginning Balances	\$	\$		\$	\$	\$118,213	\$260,549	\$370,707
Local Tax Revenue-411-412500	\$379,782	\$302,000	\$302,284	\$328,225	\$395,684	\$380,000	\$380,000	\$100,000
Other Local-414-419900		\$15,000	\$1,056,600	\$22,100		\$15,314	\$26,380	\$25,554
County Revenue								
State Revenue-431-439	\$2,252,525	\$2,290,347	\$2,416,999	\$2,485,774	\$99,163	\$89,080	\$115,245	\$103,234
Federal Revenue-442-448					\$753,779	\$899,098	\$935,737	\$729,203
Other Sources					\$124,164	\$13,363		\$66,252
<b>Totals</b>	<b>\$2,632,307</b>	<b>\$2,607,347</b>	<b>\$3,775,883</b>	<b>\$2,836,099</b>	<b>\$1,372,790</b>	<b>\$1,515,068</b>	<b>\$1,717,911</b>	<b>\$1,394,950</b>
EXPENDITURES	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Amended Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020
Salaries	\$1,343,641	\$1,471,330	\$1,565,104	\$1,643,515	\$458,054	\$569,884	\$492,813	\$417,015
Benefits	\$539,184	\$612,813	\$616,525	\$667,004	\$187,633	\$198,896	\$171,428	\$135,010
Purchased Services	\$316,242	\$306,428	\$1,326,650	\$333,430	\$122,755	\$93,675	\$253,895	\$262,372
Supplies & Materials	\$77,905	\$126,716	\$103,714	\$91,525	\$183,278	\$177,453	\$296,318	\$176,786
Capital Outlay	\$1,485	\$5,000	\$2,000	\$2,000	\$119,232	\$157,391	\$188,013	\$79,592
Debt Retirement					\$319,669	\$317,769	\$315,444	\$324,175
Insurance & Judgments	\$28,070	\$28,000	\$30,200	\$28,000				
Transfers (net)	\$124,163	\$13,363	\$48,855	\$66,252				
Contingency Reserve		\$43,697	\$82,835	\$4,373				
Unappropriated Balances	\$201,617		\$0	\$0	-\$17,831	\$0	\$0	\$0
<b>Totals</b>	<b>\$2,632,307</b>	<b>\$2,607,347</b>	<b>\$3,775,883</b>	<b>\$2,836,099</b>	<b>\$1,372,790</b>	<b>\$1,515,068</b>	<b>\$1,717,911</b>	<b>\$1,394,950</b>

**A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.**

