

## SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET

### ALL FUNDS

School District: **HANSEN**

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Budget 2016-2017	Proposed Budget 2017-2018
Beginning Balances	\$				\$		\$ 94,898.00	\$ 118,212.79
Local Tax Revenue	373,798.00	332,095.00	301,067.00	302,000.00	167,793.00	243,060.00	350,000.00	380,000.00
Other Local			9,700.00	15,000.00			12,744.00	15,314.00
County Revenue								
State Revenue	2,098,714.00	2,088,967.00	2,193,046.53	2,290,346.66	73,120.00	69,048.00	94,689.00	89,080.50
Federal Revenue	691.00	624.00			654,371.00	680,215.00	819,620.91	899,098.00
Other Sources	3,955.00	97,967.00			25,881.00		16,036.00	13,363.00
<b>Totals</b>	<b>\$2,477,158.00</b>	<b>\$ 2,519,653.00</b>	<b>\$2,503,813.53</b>	<b>\$2,607,346.66</b>	<b>\$921,165.00</b>	<b>\$992,323.00</b>	<b>\$ 1,387,987.91</b>	<b>\$ 1,515,068.29</b>
EXPENDITURES	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017		Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	
Salaries	1,447,742.00	1,354,223.00	1,394,066.27	1,471,329.62	288,703.00	312,299.00	452,237.74	569,883.53
Benefits	561,107.00	536,002.00	576,435.81	612,813.39	115,967.00	118,292.00	165,579.74	198,896.27
Purchased Services	239,469.00	267,227.00	308,875.00	306,428.00	29,948.00	138,292.00	98,997.80	93,674.84
Supplies & Materials	171,017.00	88,179.00	99,200.00	126,715.50	138,922.00	195,806.00	193,349.13	177,453.15
Capital Outlay				5,000.00	90,015.00	67,786.00	153,998.50	157,391.50
Debt Retirement					320,960.00	320,528.00	323,825.00	317,769.00
Insurance & Judgments	27,248.00	55,040.00	28,000.00	28,000.00				
Transfers (net)	23,512.00		16,036.00	13,363.00	10,279.00	97,968.00		
Contingency Reserve			81,200.45	43,697.15				
Unappropriated Balances	7,063.00	218,982.00	0.00	0.00	(73,629.00)	(258,648.00)	0.00	0.00
<b>Totals</b>	<b>\$2,477,158.00</b>	<b>\$2,519,653.00</b>	<b>2,503,813.53</b>	<b>2,607,346.66</b>	<b>\$921,165.00</b>	<b>\$992,323.00</b>	<b>1,387,987.91</b>	<b>1,515,068.29</b>

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.