

2015-2016 SCHOOL BUDGET

ALL FUNDS

	GENERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS
REVENUES	Proposed Budget 2015 - 2016		Proposed Budget 2015 - 2016	Proposed Budget 2015 - 2016
Beginning Balances	\$	-	\$ 86,176.50	86,176.50
Local Revenue		303,693.63	266,419.80	570,113.43
County Revenue		-	-	-
State Revenue		2,093,493.87	66,085.00	2,159,578.87
Federal Revenue		-	487,465.95	487,465.95
Other Sources		143,400.00	-	143,400.00
Transfers*		-	7,993.00	7,993.00
Totals	\$	2,540,587.50	\$ 914,140.25	3,454,727.75

	GENERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS
EXPENDITURES	Proposed Budget 2015 - 2016		Proposed Budget 2015 - 2016	Proposed Budget 2015 - 2016
Salaries	\$	1,472,540.76	\$ 256,948.41	1,729,489.17
Benefits		594,694.31	113,105.81	707,800.12
Purchased Services		332,425.00	48,387.60	380,812.60
Supplies & Materials		105,559.43	126,263.93	231,823.36
Capital Outlay		-	47,907.00	47,907.00
Debt Retirement				-
Insurance & Judgments		27,375.00	321,527.50	348,902.50
Transfers*		7,993.00	-	7,993.00
Contingency Reserve**		-	-	-
Unappropriated Balances				-
Totals	\$	2,540,587.50	\$ 914,140.25	3,454,727.75